

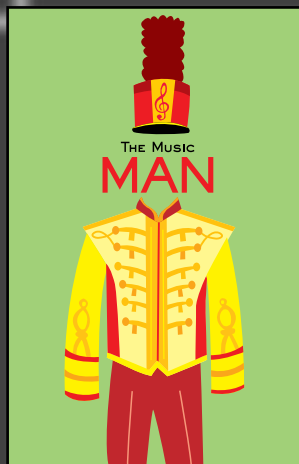
Town Hall Arts Center Volunteers
2013-14

We are extremely proud of our volunteer force who enthusiastically serve as ushers, bartenders, concessionaires, clerical support, and ambassadors for Town Hall. They contribute significantly to our theatre's success. The following volunteers served in 2013-2014:

Chris Anderson	Donna Housh	Linda Redberry
Cathy Arnold	Kathy Houston	Mike Redberry
Carol Baker	Ron Humphreys	Sharron Regenthal
Kaeti Bancroft	Suzanne Humphreys	Priscilla Rice
Breeda Barnard	Pam Hyde	Doug Rintell
Felicia Behm	Dale Jacobs	Julie Roghair
Debbie Behrens	Donella Jacobs	Barb Rudolf
Dave Bentzin	Carol Jeppesen	Jim Rudolf
Rosalie Bentzin	Pam Jonas	Laura Scheimberg
Sylvia Brady	Denise Kato	Ann Sheflin
Ruth Briggs	Linda Kay	Sickler, Kate
Taylor Brotherton	Allen Kliewer	Bill Simpson
Sue Brown	Arlene Kliewer	Jeane Sims
Bob Bruner	Nan Kozdruy	Dean Stegman
Lois Cardinal	Colleen Kresbach	Karen Stegman
Jada Carpenter	Paul Kresbach	Linda Stevens
Mary Carter	Michito Lamb	Kathleen Sutton
Lorna Cox	Dorothy Lee	Dick Switzer
Doris Cushing	John Lehotan	Nina Tcznosky
Ken Deshaies	Pat Lehotan	Vicki Tanin
Mary Deshaies	Anne LeMoine	Jenne Taylor
Donna Dietrich	Jan Lotspeich	Jerry Thomas
Jim Doescher	Mark Lotspeich	Betty Thompson
Ed Doherty	Sandie Lubotsky	Wayne Thompson
Sally Dudley	Ellyn Lyman	Sandy Thwaites
Michelle Eiler	Jim Marzoine	Betty Timmer
Jordan Felker	Dorothy Mauro	Joe Timmer
Judy Fisher	MJ McDermott	Dee Treloar
Sandi Frye	Lorraine Mees	Tom Treloar
Barbara Gabriele	Richard Morse	Eve Trumpore
Sandy Giuliani	Jill Moss	Shirley Volavka
Tony Giuliani	Laura Noel	Mary Jane Voss
Donna Grabianowski	Faye O'Brien	Linda Ward
Marilyn Grannell	Maria Orzco	Bob Webber
LaDonna Gravelle	Ruth Owen	Sue Webber
Becca Green	Jody Pauly	Carol Weber
Patti Green	Erin Penberthy	Susan Wedick
Ami Hall	Juliette Petersen	Marge Wedmen
Lynne Hearn	Anilia Prachit	Mary Ann White
Gary Heath	Corey Rabus	Rhonda Wilcox
Sherry Heath	Michelle Ratcliff	Edee Worth

TOWN HALL ARTS CENTER

2013-2014 Season Annual Report



**THE ANSCHUTZ
FOUNDATION**

**THE DENVER POST
COMMUNITY**

Littleton
THE
NORD
Family Foundation


SCFD
Scientific
& Cultural
Facilities District
CITIZENS MAKING IT POSSIBLE


Colorado
creative
Industries

What We Do

The mission of the Littleton Town Hall Arts Center is to enrich the cultural, social and educational life of the community through professionally produced live theatre, concerts, other cultural events and year round educational programs for children and adults. 2013-14 marked our 32nd Anniversary.

Main Stage Productions for 2013-2014

Dirty Rotten Scoundrels (directed by Nick Sugar)

Annie (directed by Robert Wells)

Boeing Boeing (directed by Robert Wells)

Swing! (directed by Matthew Peters)

Spring Awakening (directed by Nick Sugar)

The Music Man (directed by Chris Willard)

Attendance for all 131 performances this season totaled nearly 33,000 with over 2,200 attending Town Hall Arts Center for the first time this season. Preview performances of each main stage musical were attended by over 1,050 underprivileged individuals served by ArtReach, Above and Beyond, The Colorado Center for the Blind, Libby Bortz Assisted Living and volunteers of the Denver Zoo.

Events and Concerts

Littleton Jazz Foundation Festival
Love, Loss and What I Wore

"The Jerseys"
"17th Avenue Allstars"

Awards

Town Hall Arts Center received two nominations for 2014 Henry Awards. Nick Sugar was nominated for Outstanding Direction of a Musical for *Spring Awakening*. Donna Debrececi was nominated for Outstanding Musical Direction of a Musical for *Spring Awakening*. In addition, Town Hall Arts Center productions won seventeen Marlow awards. Most notably, *Annie* won for Best Musical Production and *Annie* cast or designers won five awards.

Town Hall Children's Programming

Some 1,320 persons attended 8 summer camp performances of *Guys & Dolls Jr.* Another 840 adults and children have attended our four holiday performances of A Participation Christmas Carol. We also held multiple sessions of our Actor's Playground -- children's theater workshop classes for ages 5 - 18 (6 summer sessions, 5 fall sessions, 5 winter/spring sessions) that served 307 students.

Our outreach program, Arts on the Move, took 41 performances and workshops to schools, day care centers, and other venues, reaching over 2,700 participants who could not have experienced our children's theatre activities otherwise.

Stanton Art Gallery

The following local artists exhibited in our first floor Stanton Art Gallery during 2013-14: Mark Akins, Jan Archuleta, Rita Campbell, Katie Dawson, Betsy Duzan, Jeanie Gebhardt, Pixie Glore, Janice Hanson, Julie Mason, Valli Thayer McDougle, Pat Mugde, Jennifer Riefenberg, Beth Samuelson, Marla Sanderson, Sue Shehan, Sherry Sherman, Karen Spotts, Marla Sullivan and Paul Valdez.

Back Stage Donors 2013-2014

The Back Stage Donors are patrons who are committed to helping support Town Hall Arts Center through annual donations. The following generously donated during 2013-14:

Sustaining Partners

Dave & Mar-gie Drake Nancy Gary June Travis

Executive Producers

Sam Cheris & Susan Perlman Pamela Koster
Greg & Karen Gulley John Rhyne & Alan McDonald
Don Hartman & Cheryl McNab Marlene Siegel,
Joseph & Pamela Ignat *in memory of her mother, Zelda Gutman*
Denise Kato Al & Caroline Stutson
Barbara Kelley Dave & Janet Taylor

Producers

Anonymous Darrell & Cherrelyn Schulte
Libby Bortz Patti & Orville Sherrod
Gerald F. Chleborad Don & Barb Simasko
Bob & Leslie Colwell HJ & Nancy Staff
Melissa Croswhite Ellen Stewart & Donald Vancil
Don & Carol Hembre James A. Taylor
Russell Lear & Sandra Hosler Charles & Joyce Towne
Van McMahan Donald & Sharon Waknin
Christen & David Resmo

Associate Producers

Joan Markle Blackwell Claire & Hurley Mitchell
Jim & Mary Jo Collins Terry and John Ostermiller
Stephen Braddy & James Crapes Lil Owens
Elizabeth Eaton and John Gerkin Barbara & Norwood Robb
Kim Ela Helen Scott Santilli
Mike & Kellie Giesen Nick Sugar
Herbert & Phyllis Handler Bob Wells
Dale & Joanne Holter Decker & Ann Westerberg
Suzanne Koegle-Johnson Doris Wright
Barbara S. Miller

Directors

Anonymous
 Douglas and Carol Alderson
 Robert & Beatrice Jean Bennett
 Dave & Rosalie Bentzin
 Michael & Marilyn Berg
 Francis & Eleanor Berns
 Gary & Judy Bowman
 Stu & Barbara Brann
 Jeff & Kellie Bridges
 Thomas & Claire Brown
 Don & Lynn Buck
 Cynthia Bush
 Robert & Linda Bushman
 Yvonne Charles & Family
 Jean Chernosky
 Allan & Barb Chevront
 Richard & Lois Claggett
 Ken & Barbara Coddington
 David Connell
 Phyllis Cottle
 Mildred & George Coughlin
 Jennie L. Creasey
 Karen Crossen & Jeff May
 Chuck & Kay Darling
 Jim & Lorena Donohue
 Anne & Dick Dugdale
 Sam & Ted Dykstra
 Norman & Carrie Edson
 Michael & Clarann Elkins
 Mary & Fred Ems
 Craig & Teresa Faessler
 Laura Fenn
 Denny & Anne Fennell
 Dennis Fischer
 William & Pamela Forrest
 Susan Frakes
 Bob Generoli & Judy Devine
 Earl & Kathy-Hoy Gipe
 Gerry & Karen Glancy
 Tom & Connie Gray
 Don & Patricia Grewe
 Dave & Carol Harguth

George A. & Jean H. Hearne
 Gordon & Vee Henderson
 Duane & Eileen Hess
 Sharon & Herb Jacobson
 Charles & Carol Jansch
 Eric & Jean Johannisson
 Jim Jones
 Lawrence & Joan Jones
 Bill & Mavis Kacena
 Roy & Anita Kannady
 Bill & Rebecca Kast
 David & Kelly Kates and Family
 Dennis & Irene Kauvanaugh
 Shirley & Robert Kelley
 Janet Kester & Linda Veres
 Carol Kløver
 In memory of Milton Kolpan
 Karen & Dirschl Lacy
 Burrell & Sharon Landes
 Barbara & Robert Larimer
 David & Barbara Larson
 Alan & Karen Leak
 Bob & Lindsay Leamon
 Michael & Glennys Lee
 Ann LeMoine
 Vicki & Joel Lieb
 Sue Lubeck/The Bookies Bookstore
 Miriam Luedecke
 Robert & Nancy Mansfield
 Steve & Mara Marks
 Yolanda McAllister
 J.D. & Briana McCrumb
 Christie & John Meldrum
 Irene Metelik
 Wilburta Miller
 Jim & Jen Moore
 Leonard & Ruth Mullis
 Rick & Pat Nearman
 Jim & Bonnie Newman
 Steve & Linda Odiome
 Bob & Cindy Pallet

Dick & Rachel Paull
 Glen & Christy Proctor
 Craig & Karen Ramsey
 John & Judith Reins
 Dick & Betty Riddell
 Dale & Melanie Rowilson
 James Rudolf
 Patrick & Jan Rutty
 Chris & Sara Smaling
 Gordon & Sharon Scheele
 Gordon Scheer
 Gerard & Patricia Schimpeler
 Durwin & Lois Schmitt
 Sukie & Tim Schroeder
 Jean Selders
 Ken & Judy Simon
 Les & Clara Sitter
 John & Marriott Smart
 Max & Donna Smith
 Norm & Janet Sothan
 Stu & Pam Spath
 Kenny & Dianna Starnes
 Constance Steeples
 Sharon Stewart
 Dr. Tammy Stone & Carroll Reichen
 Mike & Cindy Tanner
 Leon & Marlene Thomas
 Ross & Sue Thompson
 Mr. & Mrs. James Thornton
 Tom & Dee Treloar
 Carol & Earl Waibel
 David & Leah Wicks
 Ginny Wilson
 Cliff & Sharon Wink
 Keith Winkel & Dottie Tarvestad
 Doris Wright
 Jerry Wulff & Ginny Laadt
 Carl & Sara Zimet
 Bob & Joanne Zimmer

Stage Managers

Anonymous
 Cindy & Eric Allred
 Phylis Anderson
 Steve & Janet Berger
 Douglas Blondin
 Charlie & Marilyn Carroll
 Ed & Kay Chambers
 Robert Clifford

Marie-Elena & Mark Flatow
 Geoff & Susan Goodman
 Cindy Hamilton
 Merilyn Handley
 Carrie Hausfather
 Dave & JoAnn Hunt
 Len & Eileen Ingui
 Joseph & Melinda Kraus

Lelanda Lee
 The Lisa Mayers Family
 Alan & Janet Okerman
 Richard & Barbara Pedersen
 Scott Pigford
 Janet Roberts
 Ann Ross
 Frank & Jeanne Trainer

Grants and Sponsorships

We received grants and sponsorships from the following during 2013-14:

The Anschutz Foundation	Hansen Brothers
City of Littleton	Kinder Morgan Foundation
Citywide Banks	Merle's Restaurant
Colorado Business Bank	The Nord Family Foundation
Colorado Creative Industries	Schomp Automotive
The Denver Post Community Partnership	Scientific and Cultural Facilities District
Globus family of brands	through the Arapahoe County Cultural Council

Fundraising Nights

Town Hall Arts Center offers the option for other nonprofit organizations to rent one of our main stage performances as a special event to benefit their cause. In 13-14, the following nonprofit organizations partnered with Town Hall Arts Center in this unique way: Archway Housing & Services, TLC Meals on Wheels, and Southwest Counseling Associates.

Board of Directors 2014

David Taylor, President
Russell Lear, Vice President
Darrell Schulte, Treasurer
Denise Kato, Secretary
J.D. McCrumb
Terry Ostermiller
Don Simasko

Ellen E. Stewart
Nick Sugar
James (Jim) Taylor
Robert Wells

Staff

Cheryl McNab
Ashley Thomasen
Mike Haas
Kim Drennan
Seth Maisel
Greg Kendall
Tim Barbiaux
Leslie Rutherford
Corey Brown
Nannette Brown, Amy Calonder
Patty Haas, Gina Hanners,
Lori Jumps, Mary Loughran
Nancy Boyson

Executive Director
Executive Assistant
Technical Director
Box Office Manager
Education Director
Master Carpenter
Carpenter
Marketing & PR Director
Group Sales/Volunteer Coordinator
Front of House Staff

Stanton Art Gallery Coordinator

Financial Report

Sources of Funds, FY 2014

In Kind (use of facility) \$149,000

Special Events \$10,558

Contributions & Grants
\$ 202,983

Interest/Other
\$76,975

Concessions/Ads/Rentals
\$32,493

Program Fees/Tuition
\$49,956

Ticket Sales
\$782, 446

Uses of Funds, FY 2013

Personnel Costs \$374,378

Occupancy expense
\$178,909

Marketing & Promotion
\$73,432

Administrative & General
\$56,299

Selling expenses \$41,810

Depreciation \$22,518

Production Expenses \$469,455

Financial Report

Littleton Town Hall Arts Center, Inc.
(DBA Town Hall Arts Center)

Statements of Financial Position
June 30, 2014 (audited)

ASSETS

Current Assets

Cash – Unrestricted	\$ 249,018
Cash – Board Designated	100,000
Cash – Restricted	31,250
Marketable securities	800,513
Accounts Receivable	0
Prepaid Expenses	<u>22,408</u>
	\$1,204,824

Property and Equipment

	\$524,926
Leasehold improvements	<u>\$307,434</u>
Furniture, fixtures, equipment	832,370
	<u>(704,974)</u>
Less accumulated depreciation	\$ 127,386
	\$1,332,210

Total Assets

LIABILITIES AND NET ASSETS

Current Liabilities	\$240,284
Net Assets	<u>\$1,091,926</u>
Total Liabilities and Net Assets	\$1,332,210